

SPECIAL COUNCIL RESOLUTION EXTRACT

(30 – 05 – 2019)

ITEM NO	RESOLUTION NO	DATE	ITEM	BACKGROUND	RESOLUTION
02	2692	30 – 05 – 2019	Draft Service Delivery Budget and Implementation Plan	<p>Purpose</p> <p>The purpose of the report is to table the draft Service Delivery and Budget Implementation Plan for the 2019/2020 financial year and other related matters.</p> <p>Background</p> <p>Section 69 (3) prescribes that the accounting officer must not later than 14 days after the approval of the budget submit to the mayor a draft service delivery and budget implementation for the budget year (b) draft of the annual performance agreements as required in terms of section 57 (1) (b) of the municipal systems act for the municipal manager and all senior managers.</p> <p>In accordance with the supra stated provision the Municipal Manager has submitted the Draft SDBIP as contemplated in section 69 (3) to the Mayor</p> <p>According to Section 53 (c) (ii) of the MFMA, the Mayor is expected to approve the SDBIP within 28 days after the approval of the budget and ensure that the revenue and expenditure projections for each month and the service delivery targets and performance indicators as set out in the SDBIP, are made public</p>	<p>Council</p> <p>Resolves to:</p> <p>1. Note the submission of the draft SDBIP by the Mayor in terms of section 53 of the Municipal Finance Management Act. No.</p>

			<p>within 14 days after their approval.</p> <p>Legal implications</p> <p>The Municipal Finance Management Act (MFMA) of 2003 prescribes that municipalities should formulate an annual Service Delivery and Budget Implementation Plan (SDBIP). The SDBIP is “a detailed plan approved by the Mayor of a municipality for implementing the municipality’s delivery of services and the execution of its annual budget. Section 15 of MFMA further stipulates that the municipality may incur expenditure only in terms of the approved budget and within the limits of the amounts appropriated for the different votes in an approved budget. Section 53 (2) states that the mayor must promptly report to the municipal council and MEC for finance in the province any delay in the tabling of the annual budget, the approval of the service delivery and budget implementation plan or the signing of the performance agreements.</p> <p>Financial implications</p> <p>Budget provision has been made for printing the approved SDBIP.</p> <p>Recommendations:</p> <p>It is recommended that the Council must:</p> <ol style="list-style-type: none"> 1. Note the submission of the draft SDBIP by the Mayor in terms section 53 of the Municipal Finance Management Act. No. 56 of 2003 	56 of 2003
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Lazola Ndamase

Council Secretary

13 – 06 – 2019